

ESSER Funds Budget

New Haven School District (093-000) Public School District - FY 2020 - ESSER Funds - Rev 0 - ESSER Funds

Object	Total
100 - Personal Services > Salaries	\$843,800.00
200 - Personal Services > Employee Benefits	\$70,290.00
300 - Purchased Professional and Technical Services	\$344,198.88
400 - Purchased Property Services	\$531,679.29
500 - Other Purchased Services	\$76,248.33
600 - Supplies	\$1,184,846.57
700 - Property	\$5,455,933.93
800 - Debt Service and Miscellaneous	\$0.00
917 - Indirect Costs	\$0.00
Total	\$8,506,997.00
Allocation	\$8,506,997.00
Remaining	\$0.00

Budget Detail

New Haven School District (093-000) Public School District - FY 2020 - ESSER Funds - Rev 0 - ESSER Funds

100 - Personal Services > Salaries - \$843,800.00 ▼

Budget Detail		Narrative Description
Object:	100 - Personal Services > Salaries	Substitute teachers 100 x \$75/day X 50 days
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$475,000.00	
Line Item Total:	\$475,000.00	
Object:	100 - Personal Services > Salaries	PT Paraprofessionals 137 x \$12/hour x 4 hrs/day x 50 days
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$328,800.00	
Line Item Total:	\$328,800.00	
Object:	100 - Personal Services > Salaries	Part time IT staff to deploy 12,000 devices to students and upgrade teacher technology in classrooms

Purpose: 01 - Public School Activities		2,000 hours x \$20/hour	
LEA / School:	New Haven School District (093-000)		
Quantity:	1.00		
Cost:	\$40,000.00		
Line Item Total:	\$40,000.00		
		Total for 100 - Personal Services > Salaries:	\$843,800.00
		Total for all other Objects:	\$7,663,197.00
		Total for all Objects:	\$8,506,997.00
		Allocation:	\$8,506,997.00
		Remaining:	\$0.00

Budget Detail

New Haven School District (093-000) Public School District - FY 2020 - ESSER Funds - Rev 0 - ESSER Funds

200 - Personal Services > Employee Benefits - \$70,290.00 ▼

Budget Detail		Narrative Description
Object:	200 - Personal Services > Employee Benefits	Payroll taxes \$64,551 Workers' compensation premiums \$5,739
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$70,290.00	
Line Item Total:	\$70,290.00	
Total for 200 - Personal Services > Employee Benefits:		\$70,290.00
Total for all other Objects:		\$8,436,707.00
Total for all Objects:		\$8,506,997.00
Allocation:		\$8,506,997.00
Remaining:		\$0.00

Budget Detail

New Haven School District (093-000) Public School District - FY 2020 - ESSER Funds - Rev 0 - ESSER Funds

300 - Purchased Professional and Technical Services - \$344,198.88 ▼

Budget Detail		Narrative Description
Object:	300 - Purchased Professional and Technical Services	Districtwide professional development on remote learning \$269,000
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$269,000.00	
Line Item Total:	\$269,000.00	
Object:	300 - Purchased Professional and Technical Services	Translation services for parent communications and safety signage.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$12,538.00	
Line Item Total:	\$12,538.00	
Object:	300 - Purchased Professional and Technical Services	The school will contract with a psychologist on a retainer basis to provide the students, staff and other community members with social

Purpose:	02 - Private School Activities	and emotional support during the highly stressful environment caused by the COVID-19 pandemic.
LEA / School:	Saint Thomas's Day School (093-1421)	
Quantity:	1.00	
Cost:	\$29,400.00	
Line Item Total:	\$29,400.00	
Object:	300 - Purchased Professional and Technical Services	The school will contract with a bilingual part-time social worker to aid with the social and emotional well being of students and staff during the 2020-21 school year. \$30.07/hour, four days a week for six hours per day.
Purpose:	02 - Private School Activities	
LEA / School:	St. Martin de Porres Academy-New Haven (093-5021)	
Quantity:	1.00	
Cost:	\$25,260.88	
Line Item Total:	\$25,260.88	
Object:	300 - Purchased Professional and Technical Services	The school will contract with a part-time social worker to provide social and emotional support to students and staff given the added stress caused by the pandemic environment.
Purpose:	02 - Private School Activities	
LEA / School:	Saint Bernadette School (093-0521)	
Quantity:	1.00	
Cost:	\$8,000.00	
Line Item Total:	\$8,000.00	

Total:		
Total for 300 - Purchased Professional and Technical Services:		\$344,198.88
Total for all other Objects:		\$8,162,798.12
Total for all Objects:		\$8,506,997.00
Allocation:		\$8,506,997.00
Remaining:		\$0.00

Budget Detail

New Haven School District (093-000) Public School District - FY 2020 - ESSER Funds - Rev 0 - ESSER Funds

400 - Purchased Property Services - \$531,679.29 ▼

Budget Detail		Narrative Description
Object:	400 - Purchased Property Services	Installation of dividers in gyms and cafeterias to maximize social distancing
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	82.00	
Cost:	\$1,644.00	
Line Item Total:	\$134,808.00	
Object:	400 - Purchased Property Services	Install Plexiglas barriers at the main office of each school.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	41.00	
Cost:	\$2,900.00	
Line Item Total:	\$118,900.00	
Object:	400 - Purchased Property Services	Upgrade of air filters to CDC MERV 13 standard

Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$100,000.00	
Line Item Total:	\$100,000.00	
Object:	400 - Purchased Property Services	Installation of sinks in three nurses offices
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	3.00	
Cost:	\$12,000.00	
Line Item Total:	\$36,000.00	
Object:	400 - Purchased Property Services	Addition of two day cleaners through Greenlife to ensure proper cleaning of school throughout the day, particularly high traffic/high touch points.
Purpose:	02 - Private School Activities	
LEA / School:	The Foote School (093-0121)	
Quantity:	2.00	
Cost:	\$24,816.00	
Line Item Total:	\$49,632.00	

Total:		
Object:	400 - Purchased Property Services	The school will contract for additional custodial coverage with its third party vendor to ensure an increased level of building sanitization for all students and staff.
Purpose:	02 - Private School Activities	
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:	\$25,000.00	
Line Item Total:	\$25,000.00	
Object:	400 - Purchased Property Services	The school will rent tents as temporary learning facilities to maximize social distancing for all students and staff.
Purpose:	02 - Private School Activities	
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:	\$20,000.00	
Line Item Total:	\$20,000.00	
Object:	400 - Purchased Property Services	Build of outdoor learning space for students in grades K-9
Purpose:	02 - Private School Activities	
LEA / School:	The Foote School (093-0121)	

Quantity:	1.00	
Cost:	\$19,266.29	
Line Item Total:	\$19,266.29	
Object:	400 - Purchased Property Services	The school will contract with a third party to move and store extra furniture to ensure social distancing for all students and staff.
Purpose:	02 - Private School Activities	
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:	\$15,000.00	
Line Item Total:	\$15,000.00	
Object:	400 - Purchased Property Services	The school will purchase a tent to be placed between the school buildings that will provide a safe environment for social and emotional wellbeing of the students. This includes a place for mask breaks and a place to safely conduct music, art and other lessons.
Purpose:	02 - Private School Activities	
LEA / School:	Cold Spring School (093-1621)	
Quantity:	1.00	
Cost:	\$7,073.00	
Line Item Total:	\$7,073.00	
Object:	400 - Purchased Property Services	Moving of furniture out of classrooms to offsite storage to ensure adequate social distancing of desks.

Purpose:	02 - Private School Activities			
LEA / School:	The Foote School (093-0121)			
Quantity:		1.00		
Cost:		\$6,000.00		
Line Item Total:		\$6,000.00		
Total for 400 - Purchased Property Services:				\$531,679.29
Total for all other Objects:				\$7,975,317.71
Total for all Objects:				\$8,506,997.00
Allocation:				\$8,506,997.00
Remaining:				\$0.00

Budget Detail

New Haven School District (093-000) Public School District - FY 2020 - ESSER Funds - Rev 0 - ESSER Funds

500 - Other Purchased Services - \$76,248.33 ▼

Budget Detail		Narrative Description
Object:	500 - Other Purchased Services	Additional shoreline bus to maintain physical distancing (First Student)
Purpose:	02 - Private School Activities	
LEA / School:	The Foote School (093-0121)	
Quantity:	1.00	
Cost:	\$45,248.33	
Line Item Total:	\$45,248.33	
Object:	500 - Other Purchased Services	Additional bus from Fairfield to ensure physical distancing (B&B Bus)
Purpose:	02 - Private School Activities	
LEA / School:	The Foote School (093-0121)	
Quantity:	1.00	
Cost:	\$31,000.00	
Line Item Total:	\$31,000.00	
Total for 500 - Other Purchased Services:		\$76,248.33
Total for all other Objects:		\$8,430,748.67

Total for all Objects:		\$8,506,997.00
Allocation:		\$8,506,997.00
Remaining:		\$0.00

Budget Detail

New Haven School District (093-000) Public School District - FY 2020 - ESSER Funds - Rev 0 - ESSER Funds

600 - Supplies - \$1,184,846.57 ▼

Budget Detail		Narrative Description
Object:	600 - Supplies	Incremental cleaning supplies: Actual March to June 2020 \$171,166.00 Estimated July to December 2020 \$150,000.00
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$321,166.00	
Line Item Total:	\$321,166.00	Software licenses for Imagine Language & Literacy for EL students in remote learning
Object:	600 - Supplies	
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	3,680.00	
Cost:	\$56.00	2,000 gallons of hand sanitizer
Line Item Total:	\$206,080.00	
Object:	600 - Supplies	
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	

School:	000)	
Quantity:	2,000.00	
Cost:	\$34.84	
Line Item Total:	\$69,680.00	
Object:	600 - Supplies	Sensory products to support student SEL: Schoolwide kits, 30 x \$1,500 Classroom kits, PK-3 word lists, 30 x \$500 Kit components, 30 x \$300
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$69,000.00	Incremental Special Education PPE and supplies to reduce transmission risk and sharing of materials among students.
Line Item Total:	\$69,000.00	
Object:	600 - Supplies	
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	Individual supplies to avoid sharing of materials in PK-2 classroom (crayons, counting blocks, etc.) during play based learning.
Quantity:	1.00	
Cost:	\$68,677.53	
Line Item Total:	\$68,677.53	
Object:	600 - Supplies	
Purpose:	01 - Public School Activities	

LEA / School:	New Haven School District (093-000)	
Quantity:	300.00	
Cost:	\$216.67	
Line Item Total:	\$65,001.00	
Object:	600 - Supplies	School Connect SEL program for high schools. 11 X \$4,000
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	11.00	
Cost:	\$4,000.00	
Line Item Total:	\$44,000.00	
Object:	600 - Supplies	Software licenses for Imagine Espanol for EL students in remote learning
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	750.00	
Cost:	\$56.00	
Line Item Total:	\$42,000.00	
Object:	600 - Supplies	Various books for schools that support SEL, \$20,000 Various books for students that support SEL, \$20,000

Object:	600 - Supplies	Disposable gloves, 2,000 boxes
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	2,000.00	
Cost:	\$12.02	
Line Item Total:	\$24,040.00	
Object:	600 - Supplies	Supplies related to new latex printer for producing COVID-19 safety signage
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$17,000.00	
Line Item Total:	\$17,000.00	
Object:	600 - Supplies	Clear face masks for use with the hearing impaired.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1,500.00	
Cost:	\$11.25	
Line Item Total:	\$16,875.00	

Total:		
Object:	600 - Supplies	Backpack sprayers to clean large areas.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	80.00	
Cost:	\$125.00	
Line Item Total:	\$10,000.00	
Object:	600 - Supplies	Face shields for teaching staff and Special Education students.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	6,400.00	
Cost:	\$1.55	
Line Item Total:	\$9,920.00	
Object:	600 - Supplies	Restorative Circles activities kits in support of disengaged youth.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	41.00	
Cost:	\$222.45	

Line Item Total:	\$9,120.45	
Object:	600 - Supplies	Calm application in support of SEL 10 students per school x 11 schools
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	110.00	
Cost:	\$70.00	
Line Item Total:	\$7,700.00	
Object:	600 - Supplies	Face masks for kids
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	15,000.00	
Cost:	\$0.50	
Line Item Total:	\$7,500.00	
Object:	600 - Supplies	Sensory support classroom kits 30 x \$200
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	30.00	
Cost:		

		\$200.00	
Line Item Total:		\$6,000.00	
Object:	600 - Supplies		Restorative practices books for administrators in support of disengaged youth
Purpose:	01 - Public School Activities		
LEA / School:	New Haven School District (093-000)		
Quantity:		41.00	
Cost:		\$146.00	
Line Item Total:		\$5,986.00	
Object:	600 - Supplies		ACAD licenses for Cromebooks purchased March 2020
Purpose:	01 - Public School Activities		
LEA / School:	New Haven School District (093-000)		
Quantity:		64.00	
Cost:		\$25.00	
Line Item Total:		\$1,600.00	
Object:	600 - Supplies		Purchase of the Altitude Learning Management System to ensure all students have access to remote learning that facilitates that creation of learning-centered experiences, as built by the school's teaching staff.
Purpose:	02 - Private School Activities		
LEA / School:	Cold Spring School (093-1621)		
Quantity:			

	1.00	
Cost:	\$22,500.00	
Line Item Total:	\$22,500.00	
Object:	600 - Supplies	The school will purchase hand sanitizer stations, PPE such as gloves and masks, and safety signage to minimize the risk to students and staff.
Purpose:	02 - Private School Activities	
LEA / School:	Saint Bernadette School (093-0521)	
Quantity:	1.00	
Cost:	\$14,206.54	
Line Item Total:	\$14,206.54	
Object:	600 - Supplies	The school will purchase hand sanitizer stations, PPE such as gloves and masks, and safety signage to minimize the risk to students and staff.
Purpose:	02 - Private School Activities	
LEA / School:	St. Aedan-St. Brendan School (093-0421)	
Quantity:	1.00	
Cost:	\$11,970.80	
Line Item Total:	\$11,970.80	
Object:	600 - Supplies	The school will purchase PPE such as masks, face shields and hand sanitizer for students and staff.
Purpose:	02 - Private School Activities	
LEA /	Hopkins (093-6121)	

School:		
Quantity:	1.00	
Cost:	\$10,000.00	
Line Item Total:	\$10,000.00	
Object:	600 - Supplies	The school will purchase safety signage, sanitizing stations, PPE (masks, gloves and dace shields) to ensure the safety of all students and staff.
Purpose:	02 - Private School Activities	
LEA / School:	St. Francis & St. Rose of Lima School-New Haven (093-0721)	
Quantity:	1.00	
Cost:	\$9,732.86	
Line Item Total:	\$9,732.86	
Object:	600 - Supplies	The school will purchase and install safety signage such as directional and one-way arrows to ensure social distancing in hallways and at entrances, and will purchase materials to educate all students and staff on proper hygiene and safety protocols.
Purpose:	02 - Private School Activities	
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:	\$5,000.00	
Line Item Total:	\$5,000.00	
Object:	600 - Supplies	Masks (\$1000) and additional cleaning supplied (\$1,762.91)
Purpose:	02 - Private School Activities	

LEA / School:	Chapel Haven (093-0661)	
Quantity:	1.00	
Cost:	\$2,762.91	
Line Item Total:	\$2,762.91	
Object:	600 - Supplies	The school will purchase classroom air purifiers.
Purpose:	02 - Private School Activities	
LEA / School:	All Nations Christian Academy (093-0221)	
Quantity:	5.00	
Cost:	\$250.00	
Line Item Total:	\$1,250.00	
Object:	600 - Supplies	The school will purchase face coverings and incremental cleaning supplies to help ensure the safety of all students and staff.
Purpose:	02 - Private School Activities	
LEA / School:	All Nations Christian Academy (093-0221)	
Quantity:	1.00	
Cost:	\$785.74	
Line Item Total:	\$785.74	
Object:	600 - Supplies	The school will purchase hand sanitizer stations, PPE such as gloves and masks, and safety signage to minimize the risk to

Purpose:	02 - Private School Activities	students and staff.	
LEA / School:	Saint Thomas's Day School (093-1421)		
Quantity:	1.00		
Cost:	\$491.74		
Line Item Total:	\$491.74		
		Total for 600 - Supplies:	\$1,184,846.57
		Total for all other Objects:	\$7,322,150.43
		Total for all Objects:	\$8,506,997.00
		Allocation:	\$8,506,997.00
		Remaining:	\$0.00

Budget Detail

New Haven School District (093-000) Public School District - FY 2020 - ESSER Funds - Rev 0 - ESSER Funds

700 - Property - \$5,455,933.93 ▼

Budget Detail		Narrative Description
Object:	700 - Property	We will be purchasing chromebooks to complete a 1:1 device initiative to ensure that all students have ability to receive quality instruction when they are learning remotely.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	7,445.00	
Cost:	\$259.50	
Line Item Total:	\$1,931,977.50	We will be purchasing laptops for HS students to complete a 1:1 device initiative to ensure that all students have ability to receive quality instruction when they are learning remotely.
Object:	700 - Property	
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	993.00	
Cost:	\$771.06	Chromebooks for students (purchased March 2020). We purchased these chromebooks to complete a 1:1 device initiative to ensure that all students have ability to receive quality instruction when they are learning remotely.
Line Item Total:	\$765,662.58	
Object:	700 - Property	
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	

School:	000)	
Quantity:	2,000.00	
Cost:	\$236.01	
Line Item Total:	\$472,020.00	
Object:	700 - Property	We will purchase PC laptops for teachers to ensure they can deliver high quality instruction to their students that are learning remotely.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	401.00	
Cost:	\$1,122.00	
Line Item Total:	\$449,922.00	
Object:	700 - Property	We will be purchasing chrome tablets for younger students to complete a 1:1 device initiative to ensure that all students have ability to receive quality instruction when they are learning remotely.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1,305.00	
Cost:	\$331.00	
Line Item Total:	\$431,955.00	
Object:	700 - Property	We will be purchasing iPads for younger students to complete a 1:1 device initiative to ensure that all students have ability to receive quality instruction when they are learning remotely.
Purpose:	01 - Public School Activities	

LEA / School:	New Haven School District (093-000)	
Quantity:	757.00	
Cost:	\$378.67	
Line Item Total:	\$286,653.19	
Object:	700 - Property	We will purchase webcams for teachers to broadcast during remote learning.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1,900.00	
Cost:	\$111.89	
Line Item Total:	\$212,591.00	
Object:	700 - Property	We will purchase Apple laptops for teachers to ensure they can deliver high quality instruction to their students that are learning remotely.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	218.00	
Cost:	\$962.00	
Line Item Total:	\$209,716.00	
Object:	700 - Property	We will purchase PC desktops for teachers to ensure they can deliver high quality instruction to their students that are learning

Purpose:	01 - Public School Activities	remotely.
LEA / School:	New Haven School District (093-000)	
Quantity:	135.00	
Cost:	\$738.00	
Line Item Total:	\$99,630.00	
Object:	700 - Property	We will purchase Chromebooks for teachers to ensure they can deliver high quality instruction to their students that are learning remotely.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	340.00	
Cost:	\$260.00	
Line Item Total:	\$88,400.00	
Object:	700 - Property	We will purchase Apple iPads for teachers to ensure they can deliver high quality instruction to their students that are learning remotely.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	166.00	
Cost:	\$378.67	
Line Item Total:	\$62,859.22	

Object:	700 - Property	Latex sign printer for in-house print shop; will be used to manufacture safety signs in multiple languages related to COVID-19.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	1.00	
Cost:	\$20,000.00	
Line Item Total:	\$20,000.00	
Object:	700 - Property	We will purchase Apple desktops for teachers to ensure they can deliver high quality instruction to their students that are learning remotely.
Purpose:	01 - Public School Activities	
LEA / School:	New Haven School District (093-000)	
Quantity:	3.00	
Cost:	\$1,268.00	
Line Item Total:	\$3,804.00	
Object:	700 - Property	The school will purchase laptops and other portable learning devices to ensure all students have access to high quality curriculum both in the building and while distance learning. The school will also complete network and wireless access point upgrades in the building.
Purpose:	02 - Private School Activities	
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:	\$99,580.00	
Line Item Total:	\$99,580.00	

Total:		
Object:	700 - Property	The school will perform HVAC duct cleaning, upgrade air filters to current CDC standards and purchase air filters for the building to ensure a safe learning environment for all students and staff.
Purpose:	02 - Private School Activities	
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:	\$75,000.00	
Line Item Total:	\$75,000.00	
Object:	700 - Property	The school will install additional outdoor playground equipment to provide additional social and emotional support to all students, and enabling the students to take outdoor mask wearing breaks.
Purpose:	02 - Private School Activities	
LEA / School:	Yeshiva Gedolah Rabbinical Institute of New England (093-0821)	
Quantity:	1.00	
Cost:	\$39,470.13	
Line Item Total:	\$39,470.13	
Object:	700 - Property	The school will purchase and install Plexiglas and Lexan partitions in critical locations in the building to keep all students and staff, and the school community, safe.
Purpose:	02 - Private School Activities	
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:		
Line Item Total:		

	\$25,000.00	
Line Item Total:	\$25,000.00	
Object:	700 - Property	The school will purchase Chromebooks to ensure that all students are covered in a 1:1 device to student ratio, ensuring access to high-quality curriculum during remote learning.
Purpose:	02 - Private School Activities	
LEA / School:	Saint Bernadette School (093-0521)	
Quantity:	74.00	
Cost:	\$297.30	
Line Item Total:	\$22,000.20	
Object:	700 - Property	The school will upgrade its network wiring and wireless access points to ensure access to technology and proper social distancing for all students.
Purpose:	02 - Private School Activities	
LEA / School:	St. Francis & St. Rose of Lima School-New Haven (093-0721)	
Quantity:	1.00	
Cost:	\$20,000.00	
Line Item Total:	\$20,000.00	
Object:	700 - Property	The school will purchase Chromebooks to ensure that all students are covered in a 1:1 device to student ratio, ensuring access to high-quality curriculum during remote learning.
Purpose:	02 - Private School Activities	
LEA / School:	St. Francis & St. Rose of Lima School-New Haven (093-0721)	
Quantity:		

	67.00	
Cost:	\$298.50	
Line Item Total:	\$19,999.50	
Object:	700 - Property	The school will purchase Chromebooks to ensure that all students are covered in a 1:1 device to student ratio, ensuring access to high-quality curriculum during remote learning.
Purpose:	02 - Private School Activities	
LEA / School:	St. Aedan-St. Brendan School (093-0421)	
Quantity:	67.00	
Cost:	\$298.50	
Line Item Total:	\$19,999.50	
Object:	700 - Property	The school will purchase iPads for students in grades K-2 to ensure all students in those grades have access to remote learning and high-quality curriculum. This purchase is directly related to the purchase of the Altitude distance learning software.
Purpose:	02 - Private School Activities	
LEA / School:	Cold Spring School (093-1621)	
Quantity:	44.00	
Cost:	\$376.23	
Line Item Total:	\$16,554.12	
Object:	700 - Property	The school will purchase and install outdoor wireless access points for outdoor learning, which will enhance social distancing.
Purpose:	02 - Private School Activities	
LEA /	The Foote School (093-0121)	

School:		
Quantity:	5.00	
Cost:	\$3,000.00	
Line Item Total:	\$15,000.00	
Object:	700 - Property	The school will purchase portable amplified classroom audio systems to assist with distance learning.
Purpose:	02 - Private School Activities	
LEA / School:	The Foote School (093-0121)	
Quantity:	15.00	
Cost:	\$887.33	
Line Item Total:	\$13,309.95	
Object:	700 - Property	The school will purchase Chromebooks for students and teachers to enable remote learning capabilities.
Purpose:	02 - Private School Activities	
LEA / School:	All Nations Christian Academy (093-0221)	
Quantity:	34.00	
Cost:	\$300.00	
Line Item Total:	\$10,200.00	
Object:	700 - Property	The school will purchase Swivl devices to aid with remote learning participation.
Purpose:	02 - Private School Activities	

LEA / School:	The Foote School (093-0121)			
Quantity:	10.00			
Cost:	\$1,000.00			
Line Item Total:	\$10,000.00			
Object:	700 - Property			The school will purchase Apple laptops for teachers to enable remote learning capabilities.
Purpose:	02 - Private School Activities			
LEA / School:	Saint Thomas's Day School (093-1421)			
Quantity:	4.00			
Cost:	\$2,236.50			Purchase of interactive smart boards to ensure students have access to appropriate technology and to ensure equitable access to high quality curriculum, with an emphasis on closing achievement gaps.
Line Item Total:	\$8,946.00			
Object:	700 - Property			
Purpose:	02 - Private School Activities			
LEA / School:	Yale Child Study Center School (093-1461)			The school will purchase and install portable handwashing stations throughout the school to promote frequent handwashing by all
Quantity:	4.00			
Cost:	\$1,381.46			
Line Item Total:	\$5,525.84			
Object:	700 - Property			

Purpose:	02 - Private School Activities	students and staff.
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:	\$5,000.00	
Line Item Total:	\$5,000.00	
Object:	700 - Property	The school will make modifications to an existing room in the building to create an appropriate isolation room to protect students and staff from contact with a school member that is ill.
Purpose:	02 - Private School Activities	
LEA / School:	Hopkins (093-6121)	
Quantity:	1.00	
Cost:	\$5,000.00	
Line Item Total:	\$5,000.00	
Object:	700 - Property	The school will purchase a software system to track the health and safety of the students, staff and school community.
Purpose:	02 - Private School Activities	
LEA / School:	Cold Spring School (093-1621)	
Quantity:	1.00	
Cost:	\$4,000.00	
Line Item Total:	\$4,000.00	

Object:	700 - Property	The school will purchase iPads for students to enable remote learning.
Purpose:	02 - Private School Activities	
LEA / School:	Saint Thomas's Day School (093-1421)	
Quantity:	10.00	
Cost:	\$379.00	
Line Item Total:	\$3,790.00	
Object:	700 - Property	Funds will be used to purchase 6 Dell laptops for students to ensure they have appropriate access to technology and connectivity for remote learning, and to enhance their learning skills in English, Math and Science.
Purpose:	02 - Private School Activities	
LEA / School:	Liberty Educational Service Center (093-1921)	
Quantity:	6.00	
Cost:	\$394.70	
Line Item Total:	\$2,368.20	
Total for 700 - Property:		\$5,455,933.93
Total for all other Objects:		\$3,051,063.07
Total for all Objects:		\$8,506,997.00
Allocation:		\$8,506,997.00
Remaining:		\$0.00